

Economic Impact Report

Atlantic City Gaming Industry

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CASINO HOTEL STATISTICS FOR THE MONTH OF MARCH 2004

	<u>AC Hilton</u>	<u>Bally's Park Place</u>	<u>Borgata</u>	<u>Caesars</u>	<u>Harrah's</u>	<u>Resorts</u>	<u>Sands</u>	<u>Showboat</u>	<u>Tropicana</u>	<u>Trump Marina</u>	<u>Trump Plaza</u>	<u>Trump Taj Mahal</u>	<u>Industry Total</u>
Casino Sq. Ft	59,612	179,108	115,892	118,424	126,000	62,362	58,527	101,586	139,532	65,057	91,100	120,549	1,237,749
Simulcast Sq. Ft.	0	46,232	9,112	4,312	0	11,807	19,424	14,109	8,380	14,601	0	36,846	164,823
Blackjack	39	88	72	46	27	27	32	22	66	36	42	54	551
Craps	9	16	12	13	5	6	5	5	10	7	6	11	105
Roulette	10	24	13	13	7	8	8	6	13	6	8	13	129
Big Six	0	2	1	1	0	0	0	1	1	0	1	1	8
Baccarat	1	2	2	2	0	3	1	1	3	2	2	4	23
Minibaccarat	5	8	4	2	1	1	1	3	6	3	8	7	49
Poker	0	10	34	0	6	0	14	0	42	0	0	66	172
Red Dog	0	0	0	0	0	0	0	0	0	0	0	0	0
Sic Bo	0	1	1	1	0	0	0	0	1	0	1	1	6
Pai Gow Poker	4	8	4	3	1	1	1	2	6	3	5	7	45
Pai Gow	3	3	2	1	0	0	0	2	6	2	3	4	26
Pokette	0	0	0	0	0	0	0	0	0	0	0	0	0
Double Down Stud Poker	0	0	0	0	0	0	0	0	0	0	0	0	0
Keno	0	4	0	6	4	0	0	0	0	0	0	2	16
Caribbean Stud Poker	3	10	2	3	3	3	2	2	3	2	3	3	39
Let It Ride Poker	3	8	4	4	5	3	3	3	3	2	3	3	44
Super 7 1/2	0	0	0	0	0	0	0	0	0	0	0	0	0
Mini-Craps	0	0	0	0	0	0	0	0	0	0	0	0	0
Three Card Poker	7	13	8	9	9	5	5	7	8	7	5	10	93
Caribbean Draw Poker	0	0	0	0	0	0	0	0	0	0	0	0	0
Mini-Dice	0	0	0	0	0	0	0	0	0	0	0	0	0
Fast Action Hold 'Em	0	0	0	0	0	0	0	0	0	0	0	0	0
Casino War	0	0	0	0	0	0	0	0	0	0	0	0	0
Countdown	0	0	0	0	0	0	0	0	0	0	0	0	0
Spanish 21	0	10	4	6	1	2	2	1	2	2	3	6	39
Colorado Hold 'Em Poker	0	0	0	0	0	0	0	0	0	0	0	0	0
Multi-Bacc	0	0	0	0	0	0	0	0	0	0	0	0	0
Wild Aruba Stud Poker	0	0	0	0	0	0	0	0	0	0	0	0	0
Monopoly Poker	0	0	0	0	0	0	0	0	0	0	0	0	0
Table Slots	0	0	0	0	0	0	0	0	0	0	0	0	0
Rainbow Dice	0	0	0	0	0	0	0	0	0	0	0	0	0
Triple Shot	0	0	0	0	0	0	0	0	0	0	0	0	0
Blackjack Switch	0	0	0	0	0	0	0	0	0	0	0	0	0
Let's Get Wild Poker	0	0	0	0	0	0	0	0	0	0	0	0	0
Boston 5 Stud Poker	1	3	0	1	0	1	0	0	2	2	1	2	13
Double Cross Poker	0	0	0	0	0	0	1	0	0	1	0	0	2
Double Attack Blackjack	0	0	0	0	0	0	0	0	0	0	0	1	1
Total Table Games	85	210	163	111	69	60	75	55	172	75	91	195	1,360
Nickel	480	1,283	862	797	764	400	524	895	1,043	690	671	1,026	9,435
Quarter	921	3,218	1,595	1,582	2,074	1,250	1,051	2,274	1,948	1,116	1,524	2,137	20,690
Fifty Cents	146	502	216	280	296	240	145	188	355	181	208	351	3,108
Dollars	264	733	484	432	814	241	356	473	733	341	289	688	5,848
Five Dollars	91	158	107	114	116	84	75	106	132	73	73	142	1,271
Twenty-Five Dollars	12	24	16	15	10	9	7	4	17	11	13	13	151
One Hundred Dollars	12	13	12	16	6	7	5	4	12	6	6	9	108
Multi-Denominational Slot Machines	0	0	169	0	0	0	0	0	0	0	0	0	169
Other Slot Machines	89	205	117	125	92	64	38	34	193	83	53	48	1,141
Total Slot Machines	2,015	6,136	3,578	3,361	4,172	2,295	2,201	3,978	4,433	2,501	2,837	4,414	41,921
Number of Parking Spaces*	1,825	4,086	5,775	2,938	3,822	1,336	1,684	3,061	3,189	2,986	2,698	7,180	40,580
Investment & Property Equipment* (\$ Millions)	555.3	1,265.8	1,021.6	903.4	795.6	212.7	208.4	666.8	947.4	581.9	665.3	1,140.8	\$8,965.0

Represents property and equipment before accumulated depreciation. Numbers may be off slightly due to rounding.

* The numbers reflect year-end figures as of December 2003

Source: State of New Jersey Casino Control Commission

**ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE QUARTER ENDED DECEMBER 31, 2003
(\$ in Thousands)**

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's	Resorts	Sands	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:													
Casino	\$ 69,215	#####	#####	#####	#####	\$46,883	\$40,843	\$90,442	\$76,958	\$57,828	\$69,854	#####	#####
Rooms	5,808	11,733	20,982	8,623	11,637	3,064	2,453	7,980	10,124	4,241	5,723	7,928	100,296
Food and Beverage	9,360	21,668	26,354	15,634	12,891	4,925	5,144	11,710	10,900	6,576	8,346	12,458	145,966
Other	3,770	4,286	6,182	5,191	1,984	1,516	915	749	3,795	2,599	2,055	3,945	36,987
Total Revenue	88,153	189,708	175,604	145,447	132,098	56,388	49,355	110,881	101,777	71,244	85,978	141,004	1,347,637
Less: Promotional Allowances	20,248	39,217	33,783	29,236	33,243	12,657	10,969	28,992	19,023	15,872	20,156	30,156	293,552
NET REVENUE	67,905	150,491	141,821	116,211	98,855	43,731	38,386	81,889	82,754	55,372	65,822	110,848	1,054,085
COSTS AND EXPENSES:													
Cost of Goods and Services	46,820	99,861	61,728	67,445	52,939	34,327	29,268	48,308	54,585	34,516	40,046	66,039	635,882
Selling, General, and Administrative	12,706	21,503	43,634	19,662	8,950	7,808	8,649	8,390	14,127	9,614	12,990	17,604	185,637
Provision for Doubtful Accounts	(1,988)	269	993	918	(100)	(60)	183	(124)	152	382	213	895	1,733
Total Costs & Expenses	57,538	121,633	106,355	88,025	61,789	42,075	38,100	56,574	68,864	44,512	53,249	84,538	823,252
GROSS OPERATING PROFIT	10,367	28,858	35,466	28,186	37,066	1,656	286	25,315	13,890	10,860	12,573	26,310	230,833
Depreciation and Amortization	4,230	11,119	15,324	8,733	7,799	3,660	3,884	7,278	6,939	5,875	5,006	11,704	91,551
Charges from Affiliates Other than Interest:													
Management Fees	2,292	5,039	-	4,105	-	-	-	-	7,500	-	-	-	18,936
Other	-	-	-	1,635	2,770	-	-	4,131	-	872	1,010	1,139	11,557
INCOME (LOSS) FROM OPERATIONS	3,845	12,700	20,142	13,713	26,497	(2,004)	(3,598)	13,906	(549)	4,113	6,557	13,467	108,789
OTHER INCOME (EXPENSES):													
Interest (Expense) - Affiliates	(4,575)	(12,334)	-	(11,044)	(13,000)	(3,918)	(3,012)	(14,448)	(14,064)	(9,957)	(13,321)	(24,130)	(123,803)
Interest (Expense) - External	-	(63)	(10,800)	(113)	-	(77)	(54)	-	2,587	(432)	(4,171)	(483)	(13,606)
Invest. Alt. Tax & Related Income (Exp.)-Net	(482)	(1,189)	(1,557)	(704)	(820)	(114)	(568)	(290)	(117)	(248)	(2,575)	(507)	(9,171)
Nonoperating Income (Expense) - Net	118	(305)	661	117	457	192	(1,760)	164	(1,585)	41	242	272	(1,386)
Total Other Income (Expenses)	(4,939)	(13,891)	(11,696)	(11,744)	(13,363)	(3,917)	(5,394)	(14,574)	(13,179)	(10,596)	(19,825)	(24,848)	(147,966)
Income(Loss) Before Taxes&Extraordinary It	(1,094)	(1,191)	8,446	1,969	13,134	(5,921)	(8,992)	(668)	(13,728)	(6,483)	(13,268)	(11,381)	(39,177)
Provision (Credit) for Income Taxes	(339)	625	1,707	1,377	2,989	(1,604)	338	1,906	(19,247)	387	389	594	(10,878)
Income (Loss) Before Extraordinary Items	(755)	(1,816)	6,739	592	10,145	(4,317)	(9,330)	(2,574)	5,519	(6,870)	(13,657)	(11,975)	(28,299)
Extraordinary Items (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	-	-	-	-
NET INCOME (LOSS)	\$ (755)	\$ (1,816)	\$ 6,739	\$ 592	\$10,145	\$ (4,317)	\$ (9,330)	\$ (2,574)	\$ 5,519	\$ (6,870)	#####	#####	\$ (28,299)

Certain totals may not foot due to rounding by the casino.

**ATLANTIC CITY CASINO INDUSTRY
STATEMENTS OF INCOME
FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2003
(\$ in Thousands)**

	AC Hilton	Bally's AC	Borgata	Caesars	Harrah's	Resorts	Sands	Showboat	Tropicana	Trump Marina	Trump Plaza	Trump Taj Mahal	Industry
REVENUE:													
Casino	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####
Rooms	24,641	49,838	39,285	35,778	43,488	11,163	10,983	26,838	46,797	18,149	24,076	33,435	364,471
Food and Beverage	40,466	94,636	52,519	69,245	53,328	22,079	21,946	50,879	50,173	31,303	36,009	54,973	577,556
Other	12,544	16,846	9,874	21,516	9,886	6,496	3,925	5,197	14,798	11,189	8,371	16,888	137,530
Total Revenue	381,672	830,996	359,948	637,782	551,987	269,873	219,890	453,958	480,585	319,040	381,628	617,192	5,504,551
Less: Promotional Allowances	85,919	164,149	68,445	131,981	121,651	56,209	49,632	109,197	86,319	68,609	90,242	129,899	1,162,252
NET REVENUE	295,753	666,847	291,503	505,801	430,336	213,664	170,258	344,761	394,266	250,431	291,386	487,293	4,342,299
COSTS AND EXPENSES:													
Cost of Goods and Services	191,209	405,695	134,943	275,391	215,696	147,575	121,867	196,824	230,189	152,322	171,207	283,199	2,526,117
Selling, General, and Administrative	42,051	81,583	86,259	63,415	35,411	37,038	34,580	32,695	57,155	44,232	54,245	74,072	642,736
Provision for Doubtful Accounts	(1,204)	582	2,561	2,453	(100)	468	1,041	(11)	1,151	1,552	980	3,744	13,217
Total Costs & Expenses	232,056	487,860	223,763	341,259	251,007	185,081	157,488	229,508	288,495	198,106	226,432	361,015	3,182,070
GROSS OPERATING PROFIT	63,697	178,987	67,740	164,542	179,329	28,583	12,770	115,253	105,771	52,325	64,954	126,278	1,160,229
Depreciation and Amortization	17,862	42,620	28,121	36,986	30,823	13,557	14,810	27,085	28,583	22,535	20,150	44,405	327,537
Charges from Affiliates Other than Interest:													
Management Fees	9,988	22,116	-	16,678	-	-	-	-	32,650	-	-	-	81,432
Other	-	-	-	6,442	11,639	-	-	16,742	-	3,793	5,540	6,099	50,255
INCOME (LOSS) FROM OPERATIONS	35,847	114,251	39,619	104,436	136,867	15,026	(2,040)	71,426	44,538	25,997	39,264	75,774	701,005
OTHER INCOME (EXPENSES):													
Interest (Expense) - Affiliates	(18,075)	(49,155)	-	(43,887)	(52,000)	(17,540)	(11,800)	(57,797)	(55,295)	(50,674)	(53,297)	(96,629)	(506,149)
Interest (Expense) - External	-	(256)	(21,694)	(467)	-	(310)	(227)	-	8,287	(1,739)	(6,414)	(1,686)	(24,506)
Invest. Alt. Tax & Related Income (Exp.)-Net	(2,087)	(4,928)	(3,335)	(2,572)	(3,212)	2,280	(1,434)	(1,392)	(368)	(1,888)	(3,899)	(3,405)	(26,240)
Nonoperating Income (Expense) - Net	354	10,173	788	767	825	1,015	(1,399)	887	(4,857)	153	461	344	9,511
Total Other Income (Expenses)	(19,808)	(44,166)	(24,241)	(46,159)	(54,387)	(14,555)	(14,860)	(58,302)	(52,233)	(54,148)	(63,149)	#####	(547,384)
Income(Loss) Before Taxes&Extraordinary It	16,039	70,085	15,378	58,277	82,480	471	(16,900)	13,124	(7,695)	(28,151)	(23,885)	(25,602)	153,621
Provision (Credit) for Income Taxes	6,951	26,714	2,472	24,951	9,347	1,727	953	7,360	(5,314)	1,375	1,530	2,400	80,466
Income (Loss) Before Extraordinary Items	9,088	43,371	12,906	33,326	73,133	(1,256)	(17,853)	5,764	(2,381)	(29,526)	(25,415)	(28,002)	73,155
Extraordinary Items (Net of Income Taxes)	-	-	-	-	-	-	-	-	-	9,751	-	-	9,751
NET INCOME (LOSS)	\$ 9,088	\$43,371	\$12,906	\$33,326	\$73,133	\$ (1,256)	#####	\$ 5,764	\$ (2,381)	#####	#####	#####	\$ 82,906

Certain totals may not foot due to rounding by the casino.

QUARTERLY CASINO HOTEL OCCUPANCY STATISTICS

(year-to-date ending December 31, 2003)

	2003 (ending December 31, 2003)				
	Number of Rooms	Available Room Nights	Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton	804	292,938	278,005	\$88.44	94.9%
Bally's Park Place	1,745	609,582	586,367	84.60	96.2%
Borgata	2,002	345,993	299,082	129.15	86.4%
Caesars	1,140	410,774	396,979	90.06	96.6%
Claridge (CHCC)	n/a	n/a	n/a	n/a	n/a
Claridge (PPE)	n/a	n/a	n/a	n/a	n/a
Harrah's	1,626	583,855	554,144	78.30	94.9%
Resorts	479	172,794	163,455	68.29	94.6%
Sands	637	222,468	193,444	56.73	87.0%
Showboat	1,309	414,425	387,357	69.28	93.5%
Tropicana	1,625	584,656	539,528	86.74	92.3%
Trump Marina	728	265,720	232,360	78.11	87.4%
Trump Plaza	904	329,960	302,198	79.67	91.6%
Trump Taj Mahal	1,250	456,250	428,447	78.04	93.9%
Industry Total	14,249	4,689,415	4,361,366		
Industry Average				\$83.32	93.0%

	2002				
	Number of Rooms	Available Room Nights	Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton	804	293,460	284,982	\$90.21	97.1%
Bally's Park Place	1,246	454,790	444,132	89.66	97.7%
Borgata	n/a	n/a	n/a	n/a	n/a
Caesars	1,140	407,730	397,200	91.62	97.4%
Claridge (CHCC)	n/a	n/a	n/a	n/a	n/a
Claridge (PPE)	502	181,215	167,636	69.77	92.5%
Harrah's	1,630	528,996	510,001	73.21	96.4%
Resorts	479	210,197	192,901	67.55	91.8%
Sands	637	226,342	199,720	56.09	88.2%
Showboat	765	279,225	271,526	65.64	97.2%
Tropicana	1,625	592,989	553,262	86.46	93.3%
Trump Marina	728	265,720	238,964	77.43	89.9%
Trump Plaza	904	329,960	306,161	82.06	92.8%
Trump Taj Mahal	1,250	456,250	430,877	80.75	94.4%
Industry Total	11,710	4,226,874	3,997,362		
Industry Average				\$79.87	94.6%

	2001				
	Number of Rooms	Available Room Nights	Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton	804	291,824	282,097	\$87.65	96.7%
Bally's Park Place	1,246	454,674	444,190	87.94	97.7%
Borgata	n/a	n/a	n/a	n/a	n/a
Caesars	1,140	404,488	394,681	101.70	97.6%
Claridge (CHCC)	0	76,557	65,764	62.37	85.9%
Claridge (PPE)	507	108,369	102,492	76.56	94.6%
Harrah's	1,174	422,471	408,210	71.42	96.6%
Resorts	645	229,309	204,009	69.02	89.0%
Sands	645	231,582	196,265	56.68	84.7%
Showboat	765	288,780	265,409	58.84	91.9%
Tropicana	1,624	592,760	551,109	83.82	93.0%
Trump Marina	728	265,720	226,403	80.74	85.2%
Trump Plaza	904	329,960	302,054	81.84	91.5%
Trump Taj Mahal	1,250	456,250	430,696	81.09	94.4%
Industry Total	11,432	4,152,744	3,873,379		
Industry Average				\$80.03	93.3%

	2000				
	Number of Rooms	Available Room Nights	Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton*	804	294,264	284,295	\$88.58	96.6%
Bally's Park Place	1,246	451,920	440,802	88.23	97.5%
Caesars	1,147	410,369	386,908	104.54	94.3%
Claridge	502	185,562	169,210	68.97	91.2%
Harrah's	1,174	420,329	403,192	69.02	95.9%
Resorts	644	232,890	203,185	80.77	87.2%
Sands	532	194,712	169,429	55.39	87.0%
Showboat	800	292,800	265,668	68.74	90.7%
Tropicana**	1,624	594,384	556,854	81.73	93.7%
Trump Marina***	728	266,448	230,806	76.73	86.6%
Trump Plaza	904	330,864	293,653	80.33	88.8%
Trump Taj Mahal	1,250	457,500	426,713	84.47	93.3%
Industry Total	11,355	4,132,042	3,830,715		
Industry Average				\$81.15	92.7%

	1999				
	Number of Rooms	Available Room Nights	Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton	804	293,460	281,950	\$87.85	96.1%
Bally's Park Place	1,246	440,939	423,588	86.99	96.1%
Caesars	1,148	411,023	366,949	102.28	89.3%
Claridge	502	185,055	170,032	63.22	91.9%
Harrah's	1,174	421,699	396,662	70.43	94.1%
Resorts	644	237,170	195,560	77.52	82.5%
Sands	532	194,180	172,459	54.07	88.8%
Showboat	800	292,000	273,396	69.60	93.6%
Tropicana**	1,624	592,760	528,184	79.74	89.1%
Trump Marina***	728	265,720	224,897	72.02	84.6%
Trump Plaza	904	467,960	421,276	83.85	90.0%
Trump Taj Mahal	1,250	456,250	434,276	88.81	95.2%
Industry Total	11,356	4,258,216	3,889,229		
Industry Average				\$80.64	91.3%

	1998				
	Number of Rooms	Available Room Nights	Occupied Room Nights	Average Rate Per Occupied Room	Occupancy Rate
AC Hilton	804	281,279	254,982	\$84.25	90.70%
Bally's Park Place	1,251	451,150	437,150	82.81	96.90%
Caesars	1,144	399,531	362,540	96.55	90.70%
Claridge	502	181,077	161,137	59.43	89.00%
Harrah's	1,174	428,510	362,833	78.60	84.70%
Resorts	662	241,630	216,939	74.38	89.80%
Sands	532	194,180	162,137	55.12	83.50%
Showboat	800	292,000	274,481	69.00	94.00%
Tropicana**	1,624	590,421	495,143	78.51	83.90%
Trump Marina***	728	261,381	228,438	69.48	87.40%
Trump Plaza	1,404	512,460	442,398	79.83	86.30%
Trump Taj Mahal	1,250	456,250	419,654	99.57	92.00%
Industry Total	11,875	4,289,869	3,817,832		
Industry Average				\$77.29	89.1%

* '94-'95 Bally's Grand

** '94-'95 TropWorld

*** '94-'96 Trump Castle

Source: State of NJ Casino Control Commission

CASINO WIN, TAX & CRDA OBLIGATIONS (\$ IN THOUSANDS)*

<u>YEAR</u>	<u>(REVENUE)</u>		<u>TAX</u>	<u>INTEREST</u>	<u>(TAX)</u>		<u>CASINO</u> <u>HOTELS</u>
	<u>REVENUE</u>	<u>CUMULATIVE</u>			<u>CUMULATIVE</u>	<u>TAX RATES%</u>	
1978	\$134,073	\$134,073	\$10,695		\$10,695	8%	1
1979	325,480	459,553	34,392		45,087	8%, 12% (B)	3
1980	642,673	1,102,226	68,639 (A)		113,726	12%, 10%, 8% (C)	6
1981	1,099,781	2,202,007	86,537		200,263	8%	9
1982	1,493,163	3,695,170	117,471 (A)	\$2,114	317,734	8%	9
1983	1,770,944	5,466,114	139,544 (A)	3,307	457,278	8%	9
1984	1,951,768	7,417,882	154,653	5,554	611,931	8%	10
1985	2,138,651	9,556,533	169,236	7,036	781,167	8%	11
1986	2,281,204	11,837,737	181,303	9,876	962,470	8%	11
1987	2,495,674	14,333,411	198,221	12,631	1,160,691	8%	12
1988	2,734,773	17,068,184	216,958	16,754	1,377,649	8%	12
1989	2,807,017	19,875,201	222,394	18,914	1,600,043	8%	12 11(D)
1990	2,951,581	22,826,782	232,717	17,787	1,832,760	8%	12
1991	2,991,559	25,818,341	236,253	11,145	2,069,013	8%	12
1992	3,215,970	29,034,311	255,320	3,405	2,324,333	8%	12
1993	3,301,360	32,335,671	262,936	1,623	2,587,269	8%	12
1994	3,422,534	35,758,205	272,318	1,795	2,859,587	8%	12
1995	3,747,578	39,505,783	298,278	2,290	3,157,865	8%	12
1996	3,813,598	43,319,381	303,148	2,010	3,461,013	8%	12
1997	3,906,140	47,225,521	310,372	779	3,771,385	8%	12
1998	4,032,998	51,258,519	319,329	797	4,090,714	8%	12
1999	4,164,199	55,422,718	329,824	1,687	4,420,538	8%	12
2000	4,300,332	59,723,050	342,022	9,839	4,762,560	8%	12
2001	4,302,921	64,025,971	342,336	1,299	5,104,896	8%	12
2002	4,381,407	68,407,378	348,731	515	5,453,627	8%	12

	<u>CASINO WIN 2004</u>		<u>CASINO WIN 2003</u>		<u>TAX 2004</u>		<u>TAX 2003</u>		<u>CRDA 2004</u>	
	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>	<u>MONTHLY</u>	<u>YTD</u>
January	\$366,502	\$366,502	\$333,977	\$0	\$29,328	\$29,328	\$26,615	\$25,692	\$4,582	\$4,582
February	386,314	752,817	296,960	630,937	30,906	60,234	23,681	50,296	4,829	9,411
March	389,097	1,141,914	373,229	1,004,193	31,359	91,365	29,763	80,061	4,864	14,276
April			340,708	1,334,874			27,174	107,177		
May			403,290	1,748,164			32,128	139,306		
June			380,192	2,128,357			30,274	169,580		
July			436,067	2,564,425			34,885	204,466		
August			475,003	3,039,428			38,001	242,467		
September			368,944	3,408,373			29,516	271,983		
October			380,736	3,789,024			30,459	302,435		
November			379,153	4,168,067			30,356	332,783		
December			\$320,954	\$4,480,738			\$25,676	\$358,459		

*These figures reflect the sum of table game and slot machine win which are from the Monthly Tax Returns. The figures may vary slightly from the tax return numbers due to rounding and amendments made by individual casinos for payments of additional taxes ordered by the Casino Control Commission.

(A) 1980, 1982 & 1983 REFLECT ADDITIONAL PAYMENTS.

(B) RATE RAISED TO 12% EFFECTIVE JULY 1, 1979.

(C) RATE REDUCED TO 10% WHEN BRIGHTON (NOW SANDS) OPENED AUGUST 13, 1980. RATE REDUCED TO 8% WHEN HARRAH'S OPENED NOVEMBER 23, 1980.

(D) THE ATLANTIS CASINO CEASED OPERATION MAY 22, 1989.

(E) REFLECTS ADJUSTMENTS NOTED FROM THE MONTHLY TAX RETURNS.

Gaming Tax & Casino Reinvestment Development Authority (CRDA) obligations: Casinos pay an 8% tax on gaming revenue which goes to support projects for senior citizens and persons with disabilities. Casinos must reinvest 1.25% of gaming revenues into projects approved by CRDA.

Source: State of New Jersey Casino Control Commission

ATLANTIC CITY TAX FUNDS*

Month	LUXURY TAX			PROMO TAX			PARKING TAX		
	2004	2003	2002	2004	2003	2002	2004	2003	2002
January*	\$1,233,157	\$1,046,215	\$1,324,665	\$835,179	\$619,828	\$594,761	\$2,295,858	\$1,115,859	\$1,118,876
February	990,449	1,102,415	1,750,889	789,802	657,995	778,860	2,641,782	1,005,257	1,226,433
March		1,143,611	1,331,700		703,638	705,568		1,249,388	1,312,408
April		1,111,566	1,863,123		743,563	721,309		1,205,081	1,258,389
May		957,164	1,631,872		741,373	723,630		1,369,440	1,344,426
June		1,563,446	1,408,543		744,028	729,767		1,324,296	1,361,423
July		1,787,793	2,244,911		1,121,757	773,206		3,381,708	1,565,471
August		2,891,434	1,951,716		864,923	758,377		3,619,563	1,665,063
September		1,976,704	1,418,407		806,003	667,028		2,638,179	1,328,453
October		1,783,051	1,629,397		839,350	767,937		2,722,158	1,216,865
November		1,343,334	1,197,039		787,491	703,198		2,705,754**	1,428,116
December		<u>1,481,961</u>	<u>1,130,595</u>		<u>722,707</u>	<u>652,953</u>		<u>1,072,087</u>	<u>1,072,088</u>
Totals	\$2,223,606	\$18,188,693	\$18,882,857	\$1,624,981	\$9,352,656	\$8,576,594	\$4,937,640	\$20,703,015	\$15,898,009

*Number may be slightly off due to rounding.

* Revenues not certified

Source: Office of Management & Budget, NJ Department of Treasury

Luxury Tax rates are 3% on sales of alcoholic beverages and 9% on other taxable items, ie. beach chairs (not complimentary).

Promotional "Promo" Tax are \$2 fees per day for each occupied room in hotels that provide casino gambling and \$1 per day for each occupied room in other lodging places.

ATLANTIC CITY PROPERTY TAXES PAID BY CASINO HOTELS (A)

(\$ IN THOUSANDS)

YEAR	CITYWIDE		TOTAL	% OF TOTAL CITY		
	ASSESSED VALUE	TAX RATE PER \$100 ASSESSED VALUE	PROPERTY TAX	CASINO HOTEL ASSESSED VALUE	TAXES PAID BY CASINO HOTELS	BY CASINO PROPERTIES
1977	\$308,877	\$7.955	\$24,571	\$26,711	\$2,124	9%
1980	863,845	4.068	35,141	326,704	13,290	38%
1981	1,211,515	5.040	61,060	563,512	28,401	47%
1982	1,528,128	4.497	68,720	895,392	40,265	59%
1983	1,549,336	4.320	66,931	951,262	41,094	61%
1984	1,993,629	3.906	77,871	1,244,901	48,625	62%
1985	2,260,730	3.876	87,626	1,640,452	63,584	73%
1986(B)	5,563,291	1.967	109,430	3,363,629	66,163	61%
1987	5,861,132	1.967	115,288	3,643,629	71,667	62%
1988	6,290,529	2.072	130,340	3,995,187	82,780	64%
1989	6,411,135	2.136	136,942	4,155,997	88,772	65%
1990	6,409,047	2.200	140,999	4,259,261	93,704	67%
1991	6,339,118	2.328	147,575	4,318,373	100,532	68%
1992	6,208,320	2.480	153,966	4,290,539	106,405	69%
1993	6,140,670	2.497	153,332	4,317,476	107,807	70%
1994	6,122,830	2.686	164,459	4,342,646	116,643	71%
1995	5,985,350	2.858	171,061	4,019,464	114,876	67%
1996	6,376,778	2.952	188,242	4,679,347	138,134	73%
1997	6,359,369	2.949	187,538	5,055,005	149,072	79%
1998	6,702,420	2.878	192,896	5,345,185	153,834	80%
1999	6,720,953	2.957	198,708	5,407,466	159,898	80%
2000	6,692,907	3.090	206,755	5,272,955	162,908	79%
2001	6,627,000	3.095	205,031	5,292,652	163,808	80%
2002						
2003	7,378,212	3.369	248,528	5,980,551	201,425	81%

(A) Includes Atlantic City, Atlantic County, and School Taxes.

Source: City of Atlantic City Tax Assessor's Office

(B) Reflects 1986 Atlantic City Revaluation

**ANNUAL ATLANTIC CITY PROPERTY TAXES FOR CITY &
SCHOOL BUDGET PAID BY CASINO HOTELS**

**ANNUAL ATLANTIC COUNTY PROPERTY TAXES
FOR COUNTY BUDGET PAID BY CASINO HOTELS**

YEAR	TOTAL PROPERTY TAXES FOR CITY BUDGET	CASINOS PAID IN CITY PROPERTY TAXES	TOTAL PROPERTY TAXES FOR CITY'S SCHOOL BUDGET	CASINOS PAID IN CITY'S SCHOOL TAXES	% OF TOTAL PAID BY CASINOS	TOTAL ATLANTIC COUNTY PROPERTY TAX REVENUE	CASINOS PAID IN ATLANTIC COUNTY PROPERTY TAXES	% OF TOTAL PAID BY CASINOS
1978	\$13.7 Million	\$1.3 Million	\$4.4 Million	\$0.4 Million	9%	\$25.2 Million	\$0.6 Million	2%
1979	15.1 Million	3.8 Million	5.3 Million	1.3 Million	25%	15.3 Million	0.9 Million	6%
1980	19.5 Million	7.4 Million	8.5 Million	3.2 Million	38%	24.7 Million	2.7 Million	11%
1981	39.8 Million	18.5 Million	11.8 Million	5.5 Million	46%	29.6 Million	4.3 Million	15%
1982	41.3 Million	24.2 Million	13.8 Million	8.0 Million	59%	34.9 Million	8.0 Million	23%
1983	38.9 Million	23.9 Million	14.9 Million	9.1 Million	61%	37.7 Million	8.1 Million	21%
1984	44.2 Million	27.6 Million	15.4 Million	9.6 Million	62%	40.9 Million	11.4 Million	28%
1985	51.6 Million	37.4 Million	16.5 Million	12.0 Million	72%	46.4 Million	14.2 Million	31%
1986	63.4 Million	38.3 Million	17.9 Million	10.8 Million	60%	57.2 Million	17.1 Million	30%
1987	69.2 Million	43.0 Million	20.0 Million	12.4 Million	62%	57.1 Million	16.2 Million	28%
1988	77.6 Million	49.3 Million	22.4 Million	14.2 Million	64%	63.3 Million	19.3 Million	30%
1989	81.1 Million	52.6 Million	24.1 Million	15.6 Million	65%	70.4 Million	20.6 Million	29%
1990	79.7 Million	52.9 Million	32.6 Million	21.7 Million	66%	68.9 Million	19.0 Million	28%
1991	83.5 Million	56.9 Million	32.8 Million	22.4 Million	68%	78.7 Million	21.2 Million	27%
1992	87.4 Million	60.4 Million	33.5 Million	23.2 Million	69%	83.9 Million	22.9 Million	27%
1993	84.8 Million	59.6 Million	38.2 Million	26.9 Million	70%	85.1 Million	21.3 Million	25%
1994	90.0 Million	63.8 Million	42.2 Million	30.0 Million	71%	88.2 Million	22.8 Million	26%
1995	96.8 Million	62.0 Million	44.8 Million	28.8 Million	64%	85.5 Million	18.8 Million	22%
1996	110.1 Million	80.8 Million	47.1 Million	34.5 Million	73%	86.2 Million	22.6 Million	26%
1997	109.8 Million	87.0 Million	48.3 Million	38.2 Million	79%	86.3 Million	23.7 Million	27%
1998	108.6 Million	86.6 Million	52.3 Million	41.7 Million	80%	83.1 Million	25.0 Million	30%
1999	108.6 Million	86.6 Million	58.2 Million	46.8 Million	80%	85.2 Million	25.7 Million	30%
2000	110.2 Million	86.8 Million	62.5 Million	49.3 Million	79%	86.9 Million	25.6 Million	29.5%
2001	106.2 Million	84.7 Million	64.5 Million	51.5 Million	80%	91.6 Million	26.3 Million	28.7%
2002								

Note: Due to rounding, there are slight differences in some of the dollar and/or percentages when comparing the tables.

Sources: City of Atlantic City Tax Assessor's Office & Atlantic County Board of Taxation

FISCAL YEAR CASINO SERVICE INDUSTRY TOTAL VOLUME OF BUSINESS

NEW JERSEY ENTERPRISES - Calendar Year 2003

YEAR	TOTAL NUMBER OF COMPANIES	DOLLAR VOLUME OF BUSINESS (\$BILLIONS)	NEW JERSEY COMPANIES	% OF TOTAL COMPANIES	DOLLAR VOLUME OF BUSINESS (\$BILLIONS)	NEW JERSEY AS A % OF TOTAL VOLUME
1986	9,024	\$1.10	3,617	40.10%	\$0.70	63.53%
1987	9,630	1.23	3,786	39.30%	0.80	65.21%
1988	10,439	1.52	3,987	38.20%	1.00	65.87%
1989	10,707	1.79	4,112	38.40%	1.27	71.12%
1990	10,185	2.02	4,033	39.60%	1.40	69.28%
1991	9,367	1.84	3,845	41.00%	1.23	67.15%
1992	10,044	1.97	4,029	40.10%	1.31	66.54%
1993	10,565	2.03	4,093	38.70%	1.42	70.03%
1994	10,229	2.17	4,002	39.10%	1.35	62.51%
1995	7,804	2.14	3,282	42.10%	1.35	62.93%
1996	8,193	2.47	3,402	41.50%	1.54	62.48%
1997	8,264	2.76	3,355	40.60%	1.87	67.67%
1998	7,874	2.48	3,132	39.80%	1.56	62.84%
1999	8,040	2.31	3,084	38.36%	1.48	64.15%
2000	7,393	2.33	2,889	39.08%	1.55	66.59%
2001	6,789	2.27	2,707	39.87%	1.72	75.92%
2002	6,747	2.87	2,673	39.62%	2.21	76.99%
2003	6,633	3.10	2,611	39.36%	2.34	72.89%

(ending December 30, 2003)

Source: New Jersey Casino Control Commission

COUNTIES	TOTAL COMPANIES	DOLLAR VOLUME OF BUSINESS	% OF TOTAL BUSINESS
ATLANTIC	1,225	\$1,592,210,677	70.12%
BERGEN	118	\$17,596,649	0.77%
BURLINGTON	171	\$64,295,007	2.83%
CAMDEN	212	\$55,504,229	2.44%
CAPE MAY	85	\$8,602,289	0.38%
CUMBERLAND	62	\$17,934,351	0.79%
ESSEX	70	\$52,394,595	2.31%
GLOUCESTER	92	\$22,635,885	1.00%
HUDSON	46	\$26,305,136	1.16%
HUNTERDON	5	\$1,086,893	0.05%
MERCER	57	\$15,082,870	0.66%
MIDDLESEX	78	\$272,620,158	12.01%
MONMOUTH	101	\$40,174,468	1.77%
MORRIS	50	\$7,314,343	0.32%
OCEAN	86	\$15,844,824	0.70%
PASSAIC	34	\$13,356,421	0.59%
SALEM	4	\$178,915	0.01%
SOMERSET	41	\$38,616,474	1.70%
SUSSEX	6	\$39,124	0.00%
UNION	61	\$7,267,305	0.32%
WARREN	2	\$4,826	0.00%

PAAD PARTICIPANTS* - As of 07/01/03

LIFELINE BENEFICIARIES**

Fiscal Year 2003

COUNTIES	DISABLED	AGED	TOTAL
ATLANTIC	1,120	5,905	7,025
BERGEN	2,099	15,802	17,901
BURLINGTON	1,106	7,049	8,155
CAMDEN	1,988	12,072	14,060
CAPE MAY	455	3,383	3,838
CUMBERLAND	832	4,596	5,428
ESSEX	3,261	13,818	17,079
GLOUCESTER	906	5,332	6,238
HUDSON	2,315	12,750	15,065
HUNTERDON	210	1,539	1,749
MERCER	1,061	6,426	7,487
MIDDLESEX	2,120	12,507	14,627
MONMOUTH	1,750	11,220	12,970
MORRIS	952	5,821	6,773
OCEAN	2,028	18,042	20,070
PASSAIC	1,800	9,664	11,464
SALEM	291	1,563	1,854
SOMERSET	653	3,618	4,271
SUSSEX	457	2,267	2,724
UNION	1,561	9,265	10,826
WARREN	398	2,551	2,949
TOTALS:	27,363	165,190	192,553

UTILITY CREDITS	TENANTS CHECKS	TOTAL
4,980	1,529	6,509
11,590	3,288	14,878
5,442	1,496	6,938
9,745	2,901	12,646
2,551	839	3,390
3,898	1,175	5,073
11,007	5,376	16,383
4,470	885	5,355
9,480	4,183	13,663
1,074	262	1,336
5,108	1,840	6,948
9,646	2,685	12,331
7,959	3,192	11,151
3,871	1,251	5,122
14,878	2,088	16,966
7,400	2,832	10,232
1,331	316	1,647
2,577	987	3,564
1,605	568	2,173
6,898	2,761	9,659
2,004	492	2,496
127,514	40,946	168,460

(Above totals do not include SSI recipients who receive lifeline benefits in their monthly SSI checks)

* Source: State of New Jersey Department of Health and Senior Services, Pharmaceutical Assistance to the Aged and Disabled

** Source: State of New Jersey Department of Health and Senior Services, Division of Consumer Support and Lifeline Programs

EMPLOYMENT IN THE CASINO HOTEL INDUSTRY

TOTAL CASINO HOTEL EMPLOYMENT

	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>
JANUARY	45,638	44,268	45,279	47,161	46,839	40,456	48,630	48,500	46,911
FEBRUARY	45,479	44,003	45,285	47,049	46,702	47,720	48,588	48,379	46,974
MARCH	45,662	43,924	45,304	47,001	46,783	47,729	48,797	48,560	47,108
APRIL		44,026	45,625	47,262	47,037	47,860	49,170	48,939	47,794
MAY		44,385	45,965	47,788	47,466	48,372	49,715	49,636	49,736
JUNE		49,379	46,557	48,453	48,254	49,236	50,114	50,783	50,313
JULY		49,764	46,885	48,795	48,452	49,412	50,251	51,560	50,721
AUGUST		49,617	46,593	48,483	48,416	49,117	50,073	51,220	50,254
SEPTEMBER		48,099	45,921	47,754	48,112	48,492	49,318	50,411	49,740
OCTOBER		47,163	45,348	46,530	47,830	47,878	48,850	49,788	49,415
NOVEMBER		46,651	45,025	45,765	47,501	47,574	48,542	49,177	49,189
DECEMBER		46,159	44,820	45,592	47,426	47,366	48,492	49,123	48,956

CASINO HOTEL EMPLOYMENT BREAKDOWN*

Full-Time	38,255
Part-Time	3,583
Other	<u>3,824</u>
Total Employees	45,662

*Figures include employees on leave of absence.

CASINO HOTEL INDUSTRY SALARIES & WAGES (\$ IN THOUSANDS)

	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>	<u>1998</u>	<u>1997</u>	<u>1996</u>	<u>1995</u>
A.C. HILTON	\$84,243	\$85,252	\$84,680	\$83,075	\$71,314	\$72,008	\$69,446	\$69,632	\$67,672
BALLY'S PP	181,890	138,920	137,382	136,494	115,046	112,598	101,849	93,401	87,312
BORGATA	61,647	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
CAESARS	110,748	116,560	112,041	111,013	112,405	110,361	95,109	95,650	89,557
CLARIDGE	n/a	54,726	58,031	54,195	55,094	55,698	53,994	56,311	56,171
HARRAH'S	82,635	83,450	82,397	87,186	85,829	84,382	83,546	80,932	78,500
RESORTS	69,171	72,943	71,659	73,600	73,248	75,309	80,261	82,655	82,200
SANDS	55,102	62,094	70,333	69,238	69,034	66,086	69,883	74,389	73,979
SHOWBOAT	80,252	80,174	79,892	80,610	81,750	84,821	89,167	89,467	91,246
TROPICANA	94,600	101,174	102,505	103,539	99,189	96,716	97,287	92,211	78,784
TRUMP MARINA	73,737	77,153	77,403	78,744	78,655	77,278	78,114	73,797	76,553
TRUMP PLAZA	82,595	86,116	89,182	91,170	101,166	106,797	107,251	101,247	80,679
TRUMP TAJ MAHAL	<u>130,100</u>	<u>136,713</u>	<u>136,438</u>	<u>138,240</u>	<u>138,645</u>	<u>133,538</u>	<u>134,764</u>	<u>133,557</u>	<u>138,739</u>
INDUSTRY TOTALS	\$1,106,720	\$1,095,275	\$1,101,943	\$1,107,104	\$1,081,375	\$1,075,592	\$1,060,671	\$1,043,249	\$1,001,392

Source: State of New Jersey Casino Control Commission

STATISTICS ON CASINO BUSES

MONTH	2004		2003		2002		2001		2000		1999		1998		1997	
	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS	BUSES	RIDERS
JANUARY	19,259	382,760	22,110	445,572	23,767	510,701	23,351	524,914	23,441	516,080	24,720	512,310	28,618	664,958	27,394	631,164
FEBRUARY	21,805	512,601	18,761	402,508	24,736	596,028	24,581	629,139	27,993	706,320	27,263	642,483	29,142	728,878	28,813	723,598
MARCH			25,986	623,856	28,146	680,531	28,251	737,858	34,426	858,499	31,450	769,839	34,221	865,763	32,491	814,174
APRIL			24,442	574,313	28,683	722,321	28,624	729,116	30,986	794,931	32,846	846,634	35,298	817,107	34,041	896,458
MAY			27,168	653,696	28,438	702,957	29,806	756,587	31,656	813,994	33,389	888,006	35,185	917,993	35,066	913,897
JUNE			26,634	644,969	28,826	717,334	30,296	777,233	31,645	821,104	33,008	867,979	34,006	882,575	34,581	910,261
JULY			27,191	670,593	27,995	698,031	30,116	772,065	32,196	854,184	34,324	929,680	34,932	929,444	35,017	911,665
AUGUST			28,090	704,967	28,810	719,698	30,678	789,521	31,796	845,557	34,081	911,127	35,607	958,575	36,011	952,543
SEPTEMBER			25,049	589,600	27,242	656,184	25,842	601,161	31,646	837,475	31,557	818,417	35,118	934,203	33,931	856,020
OCTOBER			26,125	626,670	28,319	666,101	28,136	639,667	32,296	842,580	34,925	939,473	37,151	977,549	36,062	894,557
NOVEMBER			23,089	548,735	26,068	591,120	26,328	604,005	28,743	712,257	31,057	786,726	32,721	815,039	32,234	780,215
DECEMBER			<u>18,522</u>	<u>361,388</u>	<u>20,889</u>	<u>405,212</u>	<u>23,268</u>	<u>488,528</u>	<u>22,267</u>	<u>484,070</u>	<u>25,513</u>	<u>565,477</u>	<u>26,996</u>	<u>593,029</u>	<u>26,565</u>	<u>572,933</u>
TOTALS	41,064	895,361	293,887	6,846,867	321,919	7,666,218	329,277	8,049,794	359,091	9,087,051	374,133	9,478,151	398,995	#####	392,206	9,857,485

ANNUAL VISITORS TO ATLANTIC CITY BY TRAVEL MODE (IN THE THOUSANDS)**

MODE	1990	1989	1988	1987	1986	1985	1984	1983	1982	1981	1980	1979	1978
AUTOMOBILE	19,310	18,257	17,769	17,218	16,360	15,702	15,448	14,347	13,086	11,475	9,891	7,909	6,445
CHARTER BUS	11,201	12,447	14,184	13,495	12,453	12,589	12,041	11,036	9,051	6,770	3,298	1,000	200
FRANCHISE BUS	528	685	745	754	748	758	720	643	595	658	613	536	353
AIR*	544	523	<u>440</u>	<u>378</u>	<u>371</u>	<u>277</u>	<u>257</u>	<u>335</u>	<u>223</u>	<u>181</u>	<u>20</u>	<u>20</u>	<u>10</u>
RAIL	<u>230</u>	<u>90</u>											
TOTALS	31,813	32,002	33,138	31,845	29,932	29,326	28,466	26,361	22,955	19,084	13,822	9,465	7,008

MODE	2003	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
AUTOMOBILE	24,553	24,676	23,501	23,177	23,247	23,293	23,368	23,023	23,162	21,803	20,303	19,734	19,281
CHARTER BUS	6,764	7,586	7,986	9,015	9,342	9,903	9,640	10,011	9,079	8,352	8,728	9,768	10,286
FRANCHISE BUS	504	514	519	536	539	530	512	515	517	518	513	512	494
AIR*	261	268	277	323	396	447	426	395	386	433	462	496	483
RAIL	<u>142</u>	<u>143</u>	<u>140</u>	<u>133</u>	<u>128</u>	<u>127</u>	<u>124</u>	<u>98</u>	<u>128</u>	<u>215</u>	<u>219</u>	<u>195</u>	<u>244</u>
TOTALS	32,224	33,187	32,423	33,184	33,652	34,300	34,070	34,042	33,272	31,321	30,225	30,705	30,788

*No private plane passengers were estimated in the air mode figures to 1981.

1981 was also the first year for casino air charters.

**Numbers may be slightly off due to rounding.

Source: South Jersey Transportation Authority